

MEMORANDUM

TO: GTC Planning Committee Members & Alternates
FROM: Joseph M. Bovenzi, AICP, Executive Director *JMB*
DATE: May 7, 2026
SUBJECT: Staff Modifications to the *2026-2030 Transportation Improvement Program (TIP)*

The *GTC TIP Procedures Manual* allows GTC staff to make minor modifications to TIP projects with concurrence from the TIP Development Committee (TDC). The Procedures Manual requires that certain changes be reported to the GTC Planning Committee for informational purposes.

On April 23, 2026, the TDC raised no objections to the following changes:

Staff Modification 26-03:

1. Turk Hill Road over Thomas Creek Bridge Replacement (BIN 3317260)
(PIN 4BNY84) – Monroe County

Change the project title from "Turk Hill Road over Thomas Creek Bridge Replacement (BIN 3317260)" to "Turk Hill Road over Thomas Creek Bridge Rehabilitation (BIN 3317260)";

Change the project type from "Bridge Replacement" to "Bridge Rehabilitation";

Change the project description from "Replace the Turk Hill Road Bridge (BIN 3317260) over Thomas Creek in the Town of Perinton, Monroe County" to "Rehabilitate the Turk Hill Road Bridge (BIN 3317260) over Thomas Creek in the Town of Perinton, Monroe County";

The source of existing Federal Aid is the Bridge New York (BNY) Program, managed by NYSDOT Main Office. Matching funds are provided by Monroe County.

Monroe County originally proposed this project as a bridge replacement. During the preliminary engineering process, the design consultant, Colliers Engineering & Design, evaluated several project alternatives and determined that re-lining of the existing steel multi-plate structure is the preferred alternative. Both NYSDOT and NYSDEC have reviewed this alternative and support advancing it into detailed design. There is no impact to the project budget or Planning Target funds.

2. CR 4 at Freshour Rd Intersection Improvements
(PIN 40N010) – Ontario County

Increase the Total Cost from \$3,992,010 (\$3,592,770 Federal) to \$4,125,310 (\$3,592,770 Federal);

Add a FFY 2026 Supplemental Detailed Design Phase of \$133,300 (\$0 Federal);

The source of Federal Aid is the Highway Safety Improvement Program (HSIP) – Planning Target. Matching funds are provided by Ontario County.

Ontario County is requesting this change to add a supplemental Detailed Design phase, based on a new fee proposal. Ontario County proposes to add an eligible, non-participating share to the project to move forward. There is no impact to Planning Target funds or any other projects.

3. CR 9 and Gillis Road Intersection Safety Improvement Project

(PIN 40N015) – Ontario County

Increase the Total Cost from \$5,057,830 (\$4,365,657 Federal) to \$5,119,230 (\$4,365,657 Federal);

Increase the FFY 2026 Preliminary Engineering Phase of \$206,850 (\$186,165 Federal) to \$268,250 (\$186,165 Federal);

The source of existing Federal Aid is the Highway Safety Improvement Program (HSIP) – Planning Target. Matching funds are provided by Ontario County.

Ontario County is requesting this change to increase the cost of the preliminary engineering phase based on a new fee proposal. Ontario County proposes to add an eligible, non-participating share to the project to move forward. There is no impact to Planning Target funds or any other projects.

4. Broadway/South Union Street Reconstruction

(PIN 4CR023) – City of Rochester

Increase the Total Cost from \$13,607,600 (\$10,839,000 Federal) to \$13,618,230 (\$10,839,000 Federal);

Increase the FFY 2026 Right-of-way Acquisition Phase of \$34,650 (\$27,720 Federal) to \$45,280 (\$27,720 Federal).

The source of existing Federal Aid is the Surface Transportation Block Grant (STBG) Large Urban – Planning Target. Matching funds are provided by the City of Rochester.

The City of Rochester is requesting this change to cover increased right-of-way acquisition costs based on a new cost estimate. The City of Rochester proposes to add an eligible, non-participating share to the project to move forward. There is no impact to Planning Target funds or any other projects.

5. Culvert Replacement/Rehabilitation at Various Locations in Livingston, Monroe, and Wayne Counties

(PIN 4LC105) – NYSDOT

Decrease the Total Cost from \$15,315,561 (\$8,638,196 Federal) to \$14,315,561 (\$8,638,196 Federal);

Decrease the FFY 2027 Construction Phase from \$13,992,561 (\$8,638,196 Federal) to \$12,922,561 (\$8,638,196 Federal).

The source of existing Federal Aid is Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program, managed by NYSDOT-Main Office. Matching funds are provided by NYSDOT.

NYSDOT is requesting this change to remove one culvert, CIN C440038, and decrease the Construction Phase. The culvert is being repaired under a standby contract due to the inability to wait for this project to be contracted. There is no impact to Planning Target funds or any other projects.

6. Rt 31 from Village of Pittsford to I-590 Preventive Maintenance
(PIN 40C101) – NYSDOT

Increase the Total Cost from \$11,701,044 (\$9,360,855 Federal) to \$13,906,477 (\$10,060,855 Federal);

Increase the FFY 2026 Construction Phase from \$8,937,906 (\$7,150,325 Federal) to \$11,143,339 (\$7,850,325 Federal).

The source of existing Federal Aid is the National Highway Performance Program (NHPP) – Planning Target. Matching funds are provided by NYSDOT.

NYSDOT is requesting this change to increase the Construction Phase cost to account for a betterment associated with traffic signals to a private plaza. In addition, HSIP funding managed by NYSDOT Main Office is being added to the project to account for a traffic signal replacement and sidewalk extension. There is no impact to Planning Target funds or any other projects.

7. NYSDOT Pavement Markings (FFY 2027) Eastside
(PIN 4T3523) – NYSDOT

Increase the Total Cost from \$8,733,700 (\$3,365,795 Federal) to \$9,345,924 (\$3,365,795 Federal);

Increase the FFY 2026 Construction Phase from \$7,200,000 (\$3,266,515 Federal) to \$7,812,224 (\$3,266,515 Federal).

The source of existing Federal Aid is the National Highway Performance Program (NHPP) – Planning Target. Matching funds are provided by NYSDOT.

NYSDOT is requesting this change to increase the Construction Phase funding to align with a new design estimate based on recent bid results. The additional funding will be a non-participating share with no impact to Planning Targets.

8. Replace on Demand Vehicles (FFY 26)
(PIN 482322) – RGRTA

Increase the Total Cost from \$451,486 (\$361,189 Federal) to \$463,000 (\$370,400 Federal);

Increase the Other Phase from \$451,486 (\$361,189 Federal) to \$463,000 (\$370,400 Federal).

The source of existing Federal Aid is Federal Transit Administration Section 5307 Program. Matching funds are provided by RGRTA.

RGRTA is requesting this change to align with RGRTA's Capital Improvement Plan and the FTA Program of Projects.